

# Summary of Labor Hours and Expenditures

## Reporting Period: April 2013

EPA Contract No. EP-W-12-006

Work Assignment No. 1-08

Cost Element	Invoiced this Reporting Period		Cumulative Invoiced	
	Hours	Dollars	Hours	Dollars
<b>ERG Direct Labor</b>				
ERG Professional/Technical Labor				
P4	69.50		161.75	
P3	34.25		70.75	
P2	54.75		74.50	
P1	0.75		6.75	
Total	159.25	\$12,989	313.75	\$27,007
Total ERG Labor Cost		\$12,989		\$27,007
<b>Other Direct Costs</b>				
Computer		\$251		\$537
Reproduction		\$1		\$1
Telephone		\$77		\$134
Word Processing Sup		\$8		\$13
Total ODCs		\$337		\$685
<b>Subcontractor</b>				
P4	16.20		16.20	
Total Subcontractor Cost	16.20	\$2,543	16.20	\$2,543
<b>Fee</b>				
		\$1,304		\$2,452
<b>Total Cost and Fee</b>	<b>175.45</b>	<b>\$17,173</b>	<b>329.95</b>	<b>\$32,687</b>
<b>Total Approved Budget</b>			<b>3,409.00</b>	<b>\$425,775</b>
<b>Remaining</b>			<b>3,079.05</b>	<b>\$393,088</b>
<b>Average Cost Per Labor Hour</b>				<b>\$99.07</b>

# **Summary of Labor Hours and Expenditures** **Reporting Period: May 2013**

EPA Contract No. EP-W-12-006

Work Assignment No. 1-08

Cost Element	Invoiced this Reporting Period		Cumulative Invoiced	
	Hours	Dollars	Hours	Dollars
<b>ERG Direct Labor</b>				
ERG Professional/Technical Labor				
P4	162.50		324.25	
P3	21.00		91.75	
P2	72.25		146.75	
P1	0.75		7.50	
Total	256.50	\$22,575	570.25	\$49,581
Total ERG Labor Cost		\$22,575		\$49,581
<b>Other Direct Costs</b>				
Computer		\$428		\$966
Reproduction		\$0		\$1
Telephone		\$86		\$220
Word Processing Sup		\$8		\$21
Total ODCs		\$523		\$1,208
<b>Subcontractor</b>				
P4	160.70		176.90	
P3	1.60		1.60	
P2	2.50		2.50	
Total Subcontractor Cost	164.80	\$26,113	181.00	\$28,656
<b>Fee</b>		\$3,130		\$5,582
<b>Total Cost and Fee</b>	<b>421.30</b>	<b>\$52,340</b>	<b>751.25</b>	<b>\$85,027</b>
<b>Total Approved Budget</b>			<b>3,409.00</b>	<b>\$275,000</b>
<b>Remaining</b>			<b>2,657.75</b>	<b>\$189,973</b>
<b>Average Cost Per Labor Hour</b>				<b>\$113.18</b>

# Summary of Labor Hours and Expenditures

## Reporting Period: June 2013

EPA Contract No. EP-W-12-006

Work Assignment No. 1-08

Cost Element	Invoiced this Reporting Period		Cumulative Invoiced	
	Hours	Dollars	Hours	Dollars
<b>ERG Direct Labor</b>				
ERG Professional/Technical Labor				
P4	39.25		363.50	
P3	0.75		92.50	
P2	10.50		157.25	
P1	1.50		9.00	
Total	52.00	\$4,973	622.25	\$54,555
Total ERG Labor Cost		\$4,973		\$54,555
<b>Other Direct Costs</b>				
Computer		\$76		\$1,042
Reproduction		\$0		\$1
Telephone		\$19		\$239
Word Processing Sup		\$2		\$24
Total ODCs		\$97		\$1,305
<b>Subcontractor</b>				
P4	177.25		354.15	
P3	2.10		3.70	
P2	1.00		3.50	
Total Subcontractor Cost	180.35	\$22,695	361.35	\$51,351
<b>Fee</b>		\$1,726		\$7,308
<b>Total Cost and Fee</b>	<b>232.35</b>	<b>\$29,492</b>	<b>983.60</b>	<b>\$114,519</b>
<b>Total Approved Budget</b>			<b>3,409.00</b>	<b>\$275,000</b>
<b>Remaining</b>			<b>2,425.40</b>	<b>\$160,481</b>
<b>Average Cost Per Labor Hour</b>				<b>\$116.43</b>

# **Summary of Labor Hours and Expenditures** **Reporting Period: July 2013**

EPA Contract No. EP-W-12-006  
Work Assignment No. 1-08

Cost Element	Invoiced this Reporting Period		Cumulative Invoiced	
	Hours	Dollars	Hours	Dollars
<b>ERG Direct Labor</b>				
ERG Professional/Technical Labor				
P4	63.50		427.00	
P3	16.00		108.50	
P2	5.75		163.00	
P1	1.00		10.00	
Total	86.25	\$8,353	708.50	\$62,907
Total ERG Labor Cost		\$8,353		\$62,907
<b>Other Direct Costs</b>				
Computer		\$5,811		\$6,853
Reproduction		\$0		\$1
Telephone		\$33		\$271
Word Processing Sup		\$4		\$27
Total ODCs		\$5,847		\$7,152
<b>Subcontractor</b>				
P4	29.25		383.40	
P3	0.00		3.70	
P2	0.00		3.50	
Total Subcontractor Cost	29.25	\$3,895	390.60	\$55,246
<b>Fee</b>		\$858		\$8,166
<b>Total Cost and Fee</b>	<b>115.50</b>	<b>\$18,953</b>	<b>1,099.10</b>	<b>\$133,472</b>
<b>Total Approved Budget</b>			<b>3,409.00</b>	<b>\$275,000</b>
<b>Remaining</b>			<b>2,309.90</b>	<b>\$141,528</b>
<b>Average Cost per Labor Hour</b>				<b>\$121.44</b>

**Summary of Labor Hours and Expenditures**  
**Reporting Period: August 2013**

EPA Contract No. EP-W-12-006

Work Assignment No. 1-08

Cost Element	Invoiced this Reporting Period		Cumulative Invoiced	
	Hours	Dollars	Hours	Dollars
<b>ERG Direct Labor</b>				
ERG Professional/Technical Labor				
P4	53.25		480.25	
P3	15.25		123.75	
P2	9.00		172.00	
P1	3.25		13.25	
Total	80.75	\$7,322	789.25	\$70,229
Total ERG Labor Cost		\$7,322		\$70,229
<b>Other Direct Costs</b>				
Computer		\$111		\$6,964
Reproduction		\$0		\$1
Telephone		\$88		\$360
Word Processing Sup		\$4		\$32
Total ODCs		\$203		\$7,356
<b>Subcontractor</b>				
P4	28.00		411.40	
P3	0.00		3.70	
P2	0.00		3.50	
Total Subcontractor Cost	28.00	\$4,058	418.60	\$59,304
Fee		\$808		\$8,974
<b>Total Cost and Fee</b>	<b>108.75</b>	<b>\$12,391</b>	<b>1,207.85</b>	<b>\$145,863</b>
<b>Total Approved Budget</b>			<b>3,409.00</b>	<b>\$275,000</b>
<b>Remaining</b>			<b>2,201.15</b>	<b>\$129,137</b>
<b>Average Cost per Labor Hour</b>				<b>\$120.76</b>

# **Summary of Labor Hours and Expenditures** **Reporting Period: September 2013**

EPA Contract No. EP-W-12-006  
Work Assignment No. 1-08

Cost Element	Invoiced this Reporting Period		Cumulative Invoiced	
	Hours	Dollars	Hours	Dollars
<b>ERG Direct Labor</b>				
ERG Professional/Technical Labor				
P4	58.75		539.00	
P3	17.00		140.75	
P2	19.50		191.50	
P1	1.75		15.00	
Total	97.00	\$8,638	886.25	\$78,868
Total ERG Labor Cost		\$8,638		\$78,868
<b>Other Direct Costs</b>				
Computer		\$143		\$7,107
Reproduction		\$0		\$1
Telephone		\$34		\$394
Word Processing Sup		\$5		\$36
Total ODCs		\$182		\$7,538
<b>Subcontractor</b>				
P4	47.70		459.10	
P3	2.50		6.20	
P2	1.30		4.80	
Total Subcontractor Cost	51.50	\$7,934	470.10	\$67,238
<b>Fee</b>		\$1,103		\$10,078
<b>Total Cost and Fee</b>	<b>148.50</b>	<b>\$17,858</b>	<b>1,356.35</b>	<b>\$163,721</b>
<b>Total Approved Budget</b>			<b>3,409.00</b>	<b>\$330,000</b>
<b>Remaining</b>			<b>2,052.65</b>	<b>\$166,279</b>
<b>Average Cost per Labor Hour</b>				<b>\$120.71</b>

**Summary of Labor Hours and Expenditures**  
**Reporting Period: October 2013**

EPA Contract No. EP-W-12-006

Work Assignment No. 1-08

Cost Element	Invoiced this Reporting Period		Cumulative Invoiced	
	Hours	Dollars	Hours	Dollars
<b>ERG Direct Labor</b>				
ERG Professional/Technical Labor				
P4	51.50		590.50	
P3	50.25		191.00	
P2	13.50		205.00	
P1	0.00		15.00	
Total	115.25	\$10,059	1,001.50	\$88,926
Total ERG Labor Cost		\$10,059		\$88,926
<b>Other Direct Costs</b>				
Computer		\$250		\$7,357
Reproduction		\$1		\$2
Telephone		\$41		\$435
Word Processing Sup		\$7		\$43
Total ODCs		\$299		\$7,837
<b>Subcontractor</b>				
P4	60.00		519.10	
P3	3.90		10.10	
P2	2.20		7.00	
Total Subcontractor Cost	66.10	\$10,054	536.20	\$77,292
<b>Fee</b>		\$1,347		\$11,425
<b>Total Cost and Fee</b>	<b>181.35</b>	<b>\$21,759</b>	<b>1,537.70</b>	<b>\$185,480</b>
<b>Total Approved Budget</b>			<b>3,409.00</b>	<b>\$330,000</b>
<b>Remaining</b>			<b>1,871.30</b>	<b>\$144,520</b>
<b>Average Cost per Labor Hour</b>				<b>\$120.62</b>

**Summary of Labor Hours and Expenditures**  
**Reporting Period: November 2013**

EPA Contract No. EP-W-12-006

Work Assignment No. 1-08

Cost Element	Invoiced this Reporting Period		Cumulative Invoiced	
	Hours	Dollars	Hours	Dollars
<b>ERG Direct Labor</b>				
ERG Professional/Technical Labor				
P4	118.25		708.75	
P3	83.50		274.50	
P2	2.50		207.50	
P1	0.75		15.75	
Total	205.00	\$18,844	1,206.50	\$107,770
Total ERG Labor Cost		\$18,844		\$107,770
<b>Other Direct Costs</b>				
Computer		\$439		\$7,795
Reproduction		\$0		\$2
Telephone		\$77		\$511
Word Processing Sup		\$7		\$50
Total ODCs		\$522		\$8,359
<b>Subcontractor</b>				
P4	101.96		621.06	
P3	0.00		10.10	
P2	0.00		7.00	
Total Subcontractor Cost	101.96	\$9,455	638.16	\$86,747
Fee		\$2,281		\$13,706
<b>Total Cost and Fee</b>	<b>306.96</b>	<b>\$31,102</b>	<b>1,844.66</b>	<b>\$216,582</b>
<b>Total Approved Budget</b>			<b>3,409.00</b>	<b>\$330,000</b>
<b>Remaining</b>			<b>1,564.34</b>	<b>\$113,418</b>
<b>Average Cost per Labor Hour</b>				<b>\$117.41</b>

**Summary of Labor Hours and Expenditures**  
**Reporting Period: December 2013**

EPA Contract No. EP-W-12-006

Work Assignment No. 1-08

Cost Element	Invoiced this Reporting Period		Cumulative Invoiced	
	Hours	Dollars	Hours	Dollars
<b>ERG Direct Labor</b>				
ERG Professional/Technical Labor				
P4	109.50		818.25	
P3	6.25		280.75	
P2	16.50		224.00	
P1	0.75		16.50	
Total	133.00	\$12,844	1,339.50	\$120,614
Total ERG Labor Cost		\$12,844		\$120,614
<b>Other Direct Costs</b>				
Computer		\$245		\$8,040
Reproduction		\$0		\$2
Telephone		\$56		\$567
Word Processing Sup		\$6		\$56
Total ODCs		\$307		\$8,666
<b>Subcontractor</b>				
P4	24.50		645.56	
P3	0.00		10.10	
P2	0.00		7.00	
Total Subcontractor Cost	24.50	\$2,983	662.66	\$89,730
Fee		\$1,170		\$14,876
<b>Total Cost and Fee</b>	<b>157.50</b>	<b>\$17,303</b>	<b>2,002.16</b>	<b>\$233,886</b>
<b>Total Approved Budget</b>			<b>3,409.00</b>	<b>\$330,000</b>
<b>Remaining</b>			<b>1,406.84</b>	<b>\$96,114</b>
<b>Average Cost per Labor Hour</b>				<b>\$116.82</b>

**Summary of Labor Hours and Expenditures**  
**Reporting Period: January 2014**

EPA Contract No. EP-W-12-006

Work Assignment No. 1-08

Cost Element	Invoiced this Reporting Period		Cumulative Invoiced	
	Hours	Dollars	Hours	Dollars
<b>ERG Direct Labor</b>				
ERG Professional/Technical Labor				
P4	89.25		907.50	
P3	65.25		346.00	
P2	36.00		260.00	
P1	0.75		17.25	
Total	191.25	\$16,569	1,530.75	\$137,183
Total ERG Labor Cost		\$16,569		\$137,183
<b>Other Direct Costs</b>				
Computer		\$238		\$8,278
Reproduction		\$0		\$3
Telephone		\$53		\$621
Word Processing Sup		\$3		\$59
Total ODCs		\$294		\$8,960
<b>Subcontractor</b>				
P4	0.00		645.56	
P3	0.00		10.10	
P2	0.00		7.00	
Total Subcontractor Cost	0.00	\$0	662.66	\$89,730
<b>Fee</b>		\$1,421		\$16,297
<b>Total Cost and Fee</b>	<b>191.25</b>	<b>\$18,284</b>	<b>2,193.41</b>	<b>\$252,170</b>
<b>Total Approved Budget</b>			<b>3,409.00</b>	<b>\$330,000</b>
<b>Remaining</b>			<b>1,215.59</b>	<b>\$77,830</b>
<b>Average Cost per Labor Hour</b>				<b>\$114.97</b>

**Summary of Labor Hours and Expenditures**  
**Reporting Period: February 2014**

EPA Contract No. EP-W-12-006

Work Assignment No. 1-08

Cost Element	Invoiced this Reporting Period		Cumulative Invoiced	
	Hours	Dollars	Hours	Dollars
<b>ERG Direct Labor</b>				
ERG Professional/Technical Labor				
P4	128.00		1,035.50	
P3	84.25		430.25	
P2	13.50		273.50	
P1	1.50		18.75	
Total	227.25	\$21,022	1,758.00	\$158,205
Total ERG Labor Cost		\$21,022		\$158,205
<b>Other Direct Costs</b>				
Computer		\$365		\$8,643
Reproduction		\$1		\$3
Telephone		\$89		\$710
Word Processing Sup		\$10		\$69
Total ODCs		\$465		\$9,425
<b>Subcontractor</b>				
P4	66.50		712.06	
P3	0.00		10.10	
P2	0.00		7.00	
Total Subcontractor Cost	66.50	\$8,060	729.16	\$97,790
<b>Fee</b>		\$2,183		\$18,480
<b>Total Cost and Fee</b>	<b>293.75</b>	<b>\$31,730</b>	<b>2,487.16</b>	<b>\$283,899</b>
<b>Total Approved Budget</b>			<b>3,409.00</b>	<b>\$330,000</b>
<b>Remaining</b>			<b>921.84</b>	<b>\$46,101</b>
<b>Average Cost per Labor Hour</b>				<b>\$114.15</b>

# **Summary of Labor Hours and Expenditures** **Reporting Period: March 2014**

EPA Contract No. EP-W-12-006

Work Assignment No. 2-06

Cost Element	Invoiced this Reporting Period		Cumulative Invoiced	
	Hours	Dollars	Hours	Dollars
<b>ERG Direct Labor</b>				
ERG Professional/Technical Labor				
P4	69.00		69.00	
P3	22.75		22.75	
P2	46.00		46.00	
P1	5.75		5.75	
Total	143.50	\$12,162	143.50	\$12,162
Total ERG Labor Cost		\$12,162		\$12,162
<b>Other Direct Costs</b>				
Computer		\$245		\$245
Telephone		\$54		\$54
Word Processing Sup		\$9		\$9
Total ODCs		\$308		\$308
Fee		\$1,095		\$1,095
<b>Total Cost and Fee</b>	<b>143.50</b>	<b>\$13,566</b>	<b>143.50</b>	<b>\$13,566</b>
<b>Total Approved Budget</b>			<b>3,766.00</b>	<b>\$487,707</b>
<b>Remaining</b>			<b>3,622.50</b>	<b>\$474,141</b>
<b>Average Cost per Labor Hour</b>				<b>\$94.53</b>

**Summary of Labor Hours and Expenditures**  
**Reporting Period: April 2014**

EPA Contract No. EP-W-12-006

Work Assignment No. 2-06

Cost Element	Invoiced this Reporting Period		Cumulative Invoiced	
	Hours	Dollars	Hours	Dollars
<b>ERG Direct Labor</b>				
ERG Professional/Technical Labor				
P4	1.50		70.50	
P3	2.75		25.50	
P2	0.50		46.50	
P1	1.50		7.25	
Total	6.25	\$558	149.75	\$12,720
Total ERG Labor Cost		\$558		\$12,720
<b>Other Direct Costs</b>				
Computer		\$9		\$254
Telephone		\$2		\$56
Word Processing Sup		\$0		\$9
Total ODCs		\$11		\$319
Fee		\$48		\$1,143
<b>Total Cost and Fee</b>	<b>6.25</b>	<b>\$616</b>	<b>149.75</b>	<b>\$14,182</b>
<b>Total Approved Budget</b>			<b>370.00</b>	<b>\$48,000</b>
<b>Remaining</b>			<b>220.25</b>	<b>\$33,818</b>
<b>Average Cost per Labor Hour</b>				<b>\$94.70</b>

**Summary of Labor Hours and Expenditures**  
**Reporting Period: May 2014**

EPA Contract No. EP-W-12-006

Work Assignment No. 2-06

Cost Element	Invoiced this Reporting Period		Cumulative Invoiced	
	Hours	Dollars	Hours	Dollars
<b>ERG Direct Labor</b>				
ERG Professional/Technical Labor				
P4	1.50		72.00	
P3	0.75		26.25	
P2	0.50		47.00	
P1	0.75		8.00	
Total	3.50	\$295	153.25	\$13,015
Total ERG Labor Cost		\$295		\$13,015
<b>Other Direct Costs</b>				
Computer		\$6		\$260
Telephone		\$1		\$58
Word Processing Sup		\$0		\$9
Total ODCs		\$7		\$326
Fee		\$27		\$1,169
<b>Total Cost and Fee</b>	<b>3.50</b>	<b>\$329</b>	<b>153.25</b>	<b>\$14,511</b>
<b>Total Approved Budget</b>			<b>370.00</b>	<b>\$48,000</b>
<b>Remaining</b>			<b>216.75</b>	<b>\$33,489</b>
<b>Average Cost per Labor Hour</b>				<b>\$94.69</b>

# **Summary of Labor Hours and Expenditures** **Reporting Period: June 2014**

EPA Contract No. EP-W-12-006

Work Assignment No. 2-06

Cost Element	Invoiced this Reporting Period		Cumulative Invoiced	
	Hours	Dollars	Hours	Dollars
<b>ERG Direct Labor</b>				
ERG Professional/Technical Labor				
P4	4.50		76.50	
P3	0.00		26.25	
P2	0.75		47.75	
P1	0.75		8.75	
Total	6.00	\$571	159.25	\$13,586
Total ERG Labor Cost		\$571		\$13,586
<b>Other Direct Costs</b>				
Computer		\$9		\$269
Telephone		\$3		\$61
Word Processing Sup		\$0		\$9
Total ODCs		\$12		\$339
Fee		\$46		\$1,215
<b>Total Cost and Fee</b>	<b>6.00</b>	<b>\$628</b>	<b>159.25</b>	<b>\$15,139</b>
<b>Total Approved Budget</b>			<b>370.00</b>	<b>\$48,000</b>
<b>Remaining</b>			<b>210.75</b>	<b>\$32,861</b>
<b>Average Cost Per Labor Hour</b>				<b>\$95.07</b>

**Summary of Labor Hours and Expenditures**  
**Reporting Period: July 2014**

EPA Contract No. EP-W-12-006

Work Assignment No. 2-06

Cost Element	Invoiced this Reporting Period		Cumulative Invoiced	
	Hours	Dollars	Hours	Dollars
<b>ERG Direct Labor</b>				
ERG Professional/Technical Labor				
P4	3.50		80.00	
P3	1.00		27.25	
P2	0.50		48.25	
P1	0.75		9.50	
Total	5.75	\$526	165.00	\$14,111
Total ERG Labor Cost		\$526		\$14,111
<b>Other Direct Costs</b>				
Computer		\$11		\$280
Telephone		\$3		\$63
Word Processing Sup		\$0		\$10
Total ODCs		\$14		\$353
Fee		\$44		\$1,259
<b>Total Cost and Fee</b>	<b>5.75</b>	<b>\$583</b>	<b>165.00</b>	<b>\$15,723</b>
<b>Total Approved Budget</b>			<b>370.00</b>	<b>\$58,000</b>
<b>Remaining</b>			<b>205.00</b>	<b>\$42,277</b>
<b>Average Cost Per Labor Hour</b>				<b>\$95.29</b>

**Summary of Labor Hours and Expenditures**  
**Reporting Period: August 2014**

EPA Contract No. EP-W-12-006

Work Assignment No. 2-06

Cost Element	Invoiced this Reporting Period		Cumulative Invoiced	
	Hours	Dollars	Hours	Dollars
<b>ERG Direct Labor</b>				
ERG Professional/Technical Labor				
P4	1.00		81.00	
P3	0.00		27.25	
P2	0.25		48.50	
P1	0.75		10.25	
Total	2.00	\$169	167.00	\$14,280
Total ERG Labor Cost		\$169		\$14,280
<b>Other Direct Costs</b>				
Computer		\$3		\$283
Telephone		\$2		\$66
Word Processing Sup		\$0		\$10
Total ODCs		\$6		\$358
Fee		\$15		\$1,274
<b>Total Cost and Fee</b>	<b>2.00</b>	<b>\$190</b>	<b>167.00</b>	<b>\$15,913</b>
<b>Total Approved Budget</b>			<b>370.00</b>	<b>\$58,000</b>
<b>Remaining</b>			<b>203.00</b>	<b>\$42,088</b>
<b>Average Cost Per Labor Hour</b>				<b>\$95.28</b>

**Summary of Labor Hours and Expenditures**  
**Reporting Period: September 2014**

EPA Contract No. EP-W-12-006

Work Assignment No. 2-06

Cost Element	Invoiced this Reporting Period		Cumulative Invoiced	
	Hours	Dollars	Hours	Dollars
<b>ERG Direct Labor</b>				
ERG Professional/Technical Labor				
P4	1.50		82.50	
P3	0.75		28.00	
P2	0.75		49.25	
P1	0.75		11.00	
Total	3.75	\$311	170.75	\$14,592
Total ERG Labor Cost		\$311		\$14,592
<b>Other Direct Costs</b>				
Computer		\$7		\$290
Telephone		\$1		\$67
Word Processing Sup		\$0		\$10
Total ODCs		\$8		\$367
<b>Subcontractor</b>				
P4	26.00		26.00	
Total Subcontractor Cost	26.00	\$5,051	26.00	\$5,051
<b>Fee</b>				
		\$227		\$1,501
<b>Total Cost and Fee</b>	<b>29.75</b>	<b>\$5,598</b>	<b>196.75</b>	<b>\$21,510</b>
<b>Total Approved Budget</b>			<b>370.00</b>	<b>\$58,000</b>
<b>Remaining</b>			<b>173.25</b>	<b>\$36,490</b>
<b>Average Cost Per Labor Hour</b>				<b>\$109.33</b>

# Summary of Labor Hours and Expenditures

## Reporting Period: October 2014

EPA Contract No. EP-W-12-006

Work Assignment No. 2-06

Cost Element	Invoiced this Reporting Period		Cumulative Invoiced	
	Hours	Dollars	Hours	Dollars
<b>ERG Direct Labor</b>				
ERG Professional/Technical Labor				
P4	5.50		88.00	
P3	0.00		28.00	
P2	1.00		50.25	
P1	0.75		11.75	
Total	7.25	\$692	178.00	\$15,284
Total ERG Labor Cost		\$692		\$15,284
<b>Other Direct Costs</b>				
Computer		\$14		\$304
Reproduction		\$0		\$0
Telephone		\$3		\$70
Word Processing Sup		\$0		\$10
Total ODCs		\$18		\$384
<b>Subcontractor</b>				
P4	0.00		26.00	
Total Subcontractor Cost	0.00	\$0	26.00	\$5,051
<b>Fee</b>		\$55		\$1,557
<b>Total Cost and Fee</b>	<b>7.25</b>	<b>\$765</b>	<b>204.00</b>	<b>\$22,275</b>
<b>Total Approved Budget</b>			<b>370.00</b>	<b>\$58,000</b>
<b>Remaining</b>			<b>166.00</b>	<b>\$35,725</b>
<b>Average Cost Per Labor Hour</b>				<b>\$109.19</b>

**Summary of Labor Hours and Expenditures**  
**Reporting Period: November 2014**

EPA Contract No. EP-W-12-006

Work Assignment No. 2-06

Cost Element	Invoiced this Reporting Period		Cumulative Invoiced	
	Hours	Dollars	Hours	Dollars
<b>ERG Direct Labor</b>				
ERG Professional/Technical Labor				
P4	1.25		89.25	
P3	0.00		28.00	
P2	0.25		50.50	
P1	0.75		12.50	
Total	2.25	\$206	180.25	\$15,489
Total ERG Labor Cost		\$206		\$15,489
<b>Other Direct Costs</b>				
Computer		\$5		\$309
Reproduction		\$0		\$0
Telephone		\$1		\$71
Word Processing Sup		\$0		\$10
Total ODCs		\$6		\$390
<b>Subcontractor</b>				
P4	0.00		26.00	
Total Subcontractor Cost	0.00	\$0	26.00	\$5,051
<b>Fee</b>		\$17		\$1,574
<b>Total Cost and Fee</b>	<b>2.25</b>	<b>\$229</b>	<b>206.25</b>	<b>\$22,504</b>
<b>Total Approved Budget</b>			<b>370.00</b>	<b>\$58,000</b>
<b>Remaining</b>			<b>163.75</b>	<b>\$35,496</b>
<b>Average Cost Per Labor Hour</b>				<b>\$109.11</b>

**Summary of Labor Hours and Expenditures**  
**Reporting Period: December 2014**

EPA Contract No. EP-W-12-006

Work Assignment No. 2-06

Cost Element	Invoiced this Reporting Period		Cumulative Invoiced	
	Hours	Dollars	Hours	Dollars
<b>ERG Direct Labor</b>				
ERG Professional/Technical Labor				
P4	0.00		89.25	
P3	0.00		28.00	
P2	0.75		51.25	
P1	0.75		13.25	
Total	1.50	\$96	181.75	\$15,585
Total ERG Labor Cost		\$96		\$15,585
<b>Other Direct Costs</b>				
Computer		\$3		\$312
Reproduction		\$0		\$0
Telephone		\$1		\$71
Word Processing Sup		\$0		\$10
Total ODCs		\$4		\$394
<b>Subcontractor</b>				
P4	0.00		26.00	
Total Subcontractor Cost	0.00	\$0	26.00	\$5,051
<b>Fee</b>		\$11		\$1,585
<b>Total Cost and Fee</b>	<b>1.50</b>	<b>\$111</b>	<b>207.75</b>	<b>\$22,615</b>
<b>Total Approved Budget</b>			<b>370.00</b>	<b>\$58,000</b>
<b>Remaining</b>			<b>162.25</b>	<b>\$35,385</b>
<b>Average Cost Per Labor Hour</b>				<b>\$108.86</b>

**Summary of Labor Hours and Expenditures**  
**Reporting Period: January 2015**

EPA Contract No. EP-W-12-006

Work Assignment No. 2-06

Cost Element	Invoiced this Reporting Period		Cumulative Invoiced	
	Hours	Dollars	Hours	Dollars
<b>ERG Direct Labor</b>				
ERG Professional/Technical Labor				
P4	1.50		90.75	
P3	0.75		28.75	
P2	0.25		51.50	
P1	0.75		14.00	
Total	3.25	\$286	185.00	\$15,871
Total ERG Labor Cost		\$286		\$15,871
<b>Other Direct Costs</b>				
Computer		\$4		\$316
Reproduction		\$0		\$0
Telephone		\$1		\$73
Word Processing Sup		\$0		\$11
Total ODCs		\$5		\$399
<b>Subcontractor</b>				
P4	0.00		26.00	
Total Subcontractor Cost	0.00	\$0	26.00	\$5,051
Fee		\$25		\$1,610
<b>Total Cost and Fee</b>	<b>3.25</b>	<b>\$316</b>	<b>211.00</b>	<b>\$22,931</b>
<b>Total Approved Budget</b>			<b>370.00</b>	<b>\$58,000</b>
<b>Remaining</b>			<b>159.00</b>	<b>\$35,069</b>
<b>Average Cost Per Labor Hour</b>				<b>\$108.68</b>

**Summary of Labor Hours and Expenditures**  
**Reporting Period: February 2015**

EPA Contract No. EP-W-12-006

Work Assignment No. 2-06

Cost Element	Invoiced this Reporting Period		Cumulative Invoiced	
	Hours	Dollars	Hours	Dollars
<b>ERG Direct Labor</b>				
ERG Professional/Technical Labor				
P4	0.50		91.25	
P3	0.00		28.75	
P2	0.50		52.00	
P1	0.75		14.75	
Total	1.75	\$135	186.75	\$16,006
Total ERG Labor Cost		\$135		\$16,006
<b>Other Direct Costs</b>				
Computer		\$2		\$319
Reproduction		\$0		\$0
Telephone		\$3		\$76
Word Processing Sup		\$0		\$11
Total ODCs		\$6		\$405
<b>Subcontractor</b>				
P4	0.00		26.00	
Total Subcontractor Cost	0.00	\$0	26.00	\$5,051
Fee		\$13		\$1,623
<b>Total Cost and Fee</b>	<b>1.75</b>	<b>\$154</b>	<b>212.75</b>	<b>\$23,085</b>
<b>Total Approved Budget</b>			<b>370.00</b>	<b>\$58,000</b>
<b>Remaining</b>			<b>157.25</b>	<b>\$34,915</b>
<b>Average Cost Per Labor Hour</b>				<b>\$108.51</b>